



Hutchison Ports (UK)

**The Felixstowe Dock and Railway Company
Infrastructure Charge**

Update : Year ending 31st March 2009

Cost recovery summary



External Cost Analysis :

	Period to 31st March 2008		Period 1st April 2008 to 31st March 2009	
	GBP'm			
Infrastructure preparation		5.15		0.63
Road: design & Legal preparation to s278 (A14 Ipswich/Spur works)	0.32		0.39	
Rail: ECML/DR/FBL to GRIP 4 (Ready for design & build)	0.88		-0.01	
Rail: Transport Works Act Order management & legal	1.59		0.14	
Rail: FBL application / Inquiry / consultants reports	0.50		0.09	
Rail: Engineering design / Tender preparation	1.86		0.02	
Rail: Ipswich Rail yard (track access rights)		0.53		0.02
Capital Cost		0.87		0.59
Total		6.55		1.24

Cost recovery summary



	GBP	GBP'm
Total Cost incurred to 31st March 2009	7,790,692	7.79
Less contributions from 3rd parties	500,000	0.50
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Net costs incurred to date	7,290,692	7.29
Recovery via infrastructure charge to 31st March 2009	8,312,665	8.31
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Balance yet to recover	(1,021,973)	(1.02)
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HPH

Our Mission

**To be the global market leader in
port development, operations and logistics services**